District	OCAL GOVERNMENTS TRUST
- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	~~~. I
Year	2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of thee budget of

Utah Local Governments Trust for the calendar year ending December 31 2005 _, adopted and approved in

compliance with applicable laws.

Budget adopted December 20, 2004.

day of

2005

Notary Public

NOTARY PUBLIC

Subscribed and sworn to this 3 RD

Signed:_

Budget Officer

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UTAH LOCAL GOVERNMENTS TRUST District

BUDGET for the year ended 2005

INCOME OR (LOSS) √Current year 2004 not completed as of date	TOTAL EXPENSES	Other Financing Uses: Transfers to Other Funds Contribution to Fund Balance	Capital Outlay Debt Service Other: Claims, LAE, & Benefits	Salaries and Benefits Other Operating Expenses Depreciation	EXPENSES	TOTAL REVENUES	Capital Lease Obligation Transfers from other Funds Contribution From Fund Balance	Charges for Services (premium) Interest Income (investment income) Other: <u>Income</u> Other Financing Sources	Other: Fee-In-Lieu of Taxes	REVENUES Taxes: Property	
as of date	11 1	O I	<u>refits</u>	1 1		11	ance .	um) t income) _ -			
*											PRIOR YEAR
											GENERAL FUND CURRENT YEAR
											BUDGET
\$334,294	8,354,821		5,277,335	3,077,486	ibr. M.	3,689,115		\$3,802,497 1,751,137 3,135,481		2003**	PRIOR YEAR
\$200,401	11,887,082		8,212,786	3,674,296		12,087,483		\$7,186,394 1,639,069 3,262,020		Projection 2004√** GAAP	ENTERPRISE FUND CURRENT YEAR
\$221,945 Page 2	13,159,363		9,293,194	3,866,169		13,381,308		\$8,319,380 1,668,094 3,393,834		2005 G A AP	BUDGET

**Per audited statements